

AGENDA SUPPLEMENT (1)

Meeting: Melksham Area Board

Place: Melksham Assembly Hall, Market Place, Melksham

Date: Wednesday 4 March 2020

Time: 7.00 pm

The Agenda for the above meeting was published on 25 February 2020. Additional documents are now available and are attached to this Agenda Supplement.

Please direct any enquiries on this Agenda to Kevin Fielding, of Democratic Services, County Hall, Bythesea Road, Trowbridge, direct line 01249 706610 or email kevin.fielding@wiltshire.gov.uk

Press enquiries to Communications on direct lines (01225)713114/713115.

This Agenda and all the documents referred to within it are available on the Council's website at www.wiltshire.gov.uk

- 1 Chairman's Welcome, Introduction and Announcements (Pages 1 12)
- 8 Area Board sub groups (Pages 13 16)
- 11 Youth Grant Funding (Pages 17 28)

DATE OF PUBLICATION: 3 March 2020

| Subject: | Residents encouraged to manage their council tax hassle-free online |
|--------------|---|
| Web contact: | www.wiltshire.gov.uk/benefits-council-tax |

Residents in Wiltshire are being encouraged to sign up to a digital service that allows them to manage council tax simply, quickly and securely at any time of day, all year round.

The service, introduced by Wiltshire Council last year, can also provide a history of account payments and payments due, plus direct debit details can be amended, bills can be printed, and address details can be changed.

Joining the online service is easy – all that's needed is a council tax number, found at the top of the bill as well as the person's name and address, to begin the short authentication process.

People who are already have an existing council tax direct debit in place don't need to do anything, but they can still sign-up to take advantage of all the other features.

Cabinet Member for IT and Digitalisation, Cllr Ian Blair-Pilling, said: "This service means managing and paying council tax is as convenient as possible and hassle-free for residents.

"It will also free up our officers' time and ensure we are as efficient as can be, not to mention that every phone call we receive costs us money, so I hope as many people as possible take advantage of this service."

Cabinet Member for Finance and Procurement, Cllr Simon Jacobs, said: "We spend around £80k posting out council tax correspondence and our aim is to reduce this dramatically over the coming years. We will be looking at all options available to us to encourage as many people as possible to register"

To find out more about the service, and to sign up, people should go to www.wiltshire.gov.uk/benefits-council-tax

| Subject: | Changes to Kerbside Recycling Collections |
|--------------|--|
| Web contact: | www.wiltshire.gov.uk/rubbish-and-recycling |

Wiltshire Council is introducing improvements to make it even easier for people to use the kerbside recycling collection service.

The way in which recyclable materials are collected from the kerbside will change and we are contacting residents to tell them when their services will change. The good news is that residents will be able to place more materials in the blue lidded bin.

Many households will also see their collection day change as we will be making the collection routes more efficient, so there will be fewer collection vehicles on the road. This will help to further reduce the council's impact on the environment as part of its pledge to become carbon neutral by 2030.

Letters are being sent to every household in Wiltshire to inform them of their new collection day. The letters should arrive between 24 February and 6 March. Once residents have received their letters they can go online and check their collection day and print off a bespoke collection calendar at www.wiltshire.gov.uk/rubbish-and-recycling Residents who know of any neighbours who don't have access to the internet could check whether they need someone to download a calendar for them. Alternatively, residents can telephone the council on 0300 456 0102 to ask that we print a calendar and post it to them. The first collections based on the new system will take place from 9 March to 20 March.

Residents will receive a leaflet with the letter containing more information about the changes, as well as a sticker explaining which materials can be placed in the blue lidded bin.

In summary, the new service is:

- In the blue lidded bin you can place cans, tins, aerosols, paper, cardboard, cartons, foil, plastic bottles, pots, tubs and trays
- In the black box you can place glass bottles and jars and bagged, dry textiles
- The blue lidded bins and black boxes will be emptied fortnightly on the same day, using new recycling collection vehicles.

There will be no change to the household waste collection service or the chargeable garden waste collection service. Collection days for these services will remain the same.

Because the vehicle rounds are changing it is important that residents put their bins and boxes out by 7am, as the times of their collections may change.

If residents think they may not have enough room in their blue lidded bin, we are asking them to try to squash and flatten as much of their recycling as possible for the

first few collections to see if this is a suitable solution. Larger or additional blue lidded bins will not be delivered until residents have first tried the new service and demonstrated to themselves that, despite squashing and flattening materials, they need the additional capacity. They can then request a larger or additional blue lidded bin via the Wiltshire Council website.

Email: wasteandrecycling@wiltshire.gov.uk

Telephone: 0300 456 0102

Website: www.wiltshire.gov.uk/rubbish-and-recycling

| Subject: | A summary of the government's £220m "better deal for bus users" and consultation information |
|--------------|--|
| Web contact: | buses@wiltshire.gov.uk |

A summary of the governments £220m "better deal for bus users" and how to make suggestions for improved or enhanced bus services in Wiltshire

The government has recognised the important role that buses play and has announced a £220m competitive funding pot available for local authorities to bid against. This <u>link</u> provides the detail behind its "better deal for bus users" approach, which is summarised below, outlining Wiltshire Councils position for this exciting opportunity.

National bus strategy

The government has recognised that in investing in the bus, it requires a workable national bus strategy. It is going to use this round of bidding to help shape that strategy and will further develop it throughout this year and next.

Bus priority

It is recognised that the bus plays a pivotal role in enhancing the economy, with bus users generating £64billion of economic output each year. However, many local authorities do not always provide the bus with the priority it requires when designing road schemes. Therefore, all new road investments in England which receive central UK government funding, will be required to either support bus priority measures, or explain why doing so would not be necessary, or appropriate in that instance. All future funding bids will need to explicitly address this issue.

As well as providing local authorities with funding to invest in bus priority measures, the government will refresh the department's guidance to provide up to date, and relevant advice on prioritising those vehicles which can carry the most people. This will ensure local authorities have the information they need to improve the speed of bus journeys, and further support the case for bus priority measures.

Fares and payment

The government is actively looking to work with local authorities and operators to identify ways to encourage operators to implement multi-operator tickets and fares caps, either in relation to the price paid for individual journeys or a daily or weekly cap (so you never pay more than the price of a daily or weekly ticket regardless of the number of journeys taken).

To make it easier for passengers to pay for their journey on the bus, the government will work with industry to ensure that all buses accept contactless payments. The 5 largest bus companies have already rolled-out contactless payment devices across their networks, as have many medium-sized operators.

In Wiltshire the vast majority of all bus services have contactless pay facility. Those few remaining services that don't will do so during 2021 and all future tenders will require suppliers to provide contactless payment facilities.

Passenger information and publicity

One of the recognised barriers to catching the bus is that there is not always enough information available and when it is, it might be inaccurate, or difficult to understand. As part of its "Bus Open Data" programme, the government is currently developing a new bus open data portal, which will contain information on bus services for use by app developers. Significant progress

has been made, with the intention that fares, and location data will be available from January 2021.

Wiltshire Council already contributes to the portal through its commitment, along with all other local authorities in the South West and bus operators, to Traveline Southwest, where we have been feeding data into a system for many years now, that produces timetable, fare and real time passenger information. We are also about to invest in a replacement programme for the real time passenger information displays that can be found at bus stops informing the bus user when the next bus is arriving. Added to this, we are about to employ, on a part time basis, a post responsible for marketing the bus in Wiltshire, in partnership with key bus suppliers.

£5 billion fund announced

Following the announcement of the £220m a further package of £5 billion is to be invested over 5 years and will boost bus services by focusing on a range of priorities, set to include:

- Higher frequency services, including evenings and weekends, to make it easier and less restrictive for people to get around at any time of day
- More 'turn up and go' routes where, thanks to higher frequency, people won't have to rely on timetables to plan journeys
- New priority schemes will make routes more efficient, so that buses avoid congested routes and can speed passengers through traffic
- More affordable, simpler fares
- At least 4,000 new Zero Emission Buses to make greener travel the convenient option, driving forward the UK's progress on its net zero ambitions
- over 250 miles of new, high-quality separated cycle routes and safe junctions in towns and cities across England; and
- dozens of new 'Mini-Holland' schemes to transform town centres across the country and make them safer to get around

The details of this significant fund will be made available in the spending review later this year but reaffirms this governments priority towards bus.

What are the available funds?

Superbus networks (up to £70m available)

The primary objective of this £70m fund is to increase bus patronage in an urban area through a package of measures covering bus priority, reducing bus fares and increasing service frequencies. Unfortunately, Wiltshire does not qualify, as it requires the money to be used on one town, or city, with a population of more than 75,000 people.

Tackling air quality and greenhouse gas emissions (up to £50m available)

The government are seeking expressions of interest from local authorities and bus operators in developing an all-electric bus town or city. This will see an entire place's bus fleet changed over to zero emission capable buses. The town, or city, will serve as a model for zero-emission bus travel and feed into the overarching national bus strategy.

As many buses as possible are to be exclusively electric, with scope to test innovations such as longer distance hybrids, which operate in electric-only mode within the town or city. Local authorities will need to show how this supports their wider plans for public transport in the town or city. Up to £50 million will be invested to contribute to new buses and the supporting infrastructure.

From Wiltshire Councils perspective this would support our pledge to be carbon neutral by 2030 and the wider environmental improvement. This will however be a challenge, as there are no settlements that readily meet the requirements, as set out in the bid criteria. Salisbury would however be the most obvious choice, and discussions are to be had with representatives of the GoAhead Group in the coming weeks to determine whether such a scheme might be viable for Salisbury.

On-demand services (up to £20m available)

To trial on-demand services in rural and suburban areas the government has established a fund of up to £20 million. Demand responsive transport (DRT) services have been used for some time to replace infrequent, traditional services which do not meet a local community's specific needs, with ones which can get closer to where people live, at a time convenient for them.

Wiltshire Council has significant experience in this area and still currently operates DRT. It is not possible at this stage to determine exactly what an expression of interest would look like, or include, but officers are discussing what needs are not currently met and where perhaps existing DRT could be improved. We would be very keen on submitting a bid for this and building upon our extensive experience of DRT.

Supporting bus services (up to £30m available)

Much of this funding is for experimental projects and a lump sum of £671,171 has been specifically allocated to Wiltshire Council to improve local bus services over a 12-18 month period and it is this funding which we are seeking advice from elected members and Town and Parish Councils on the best way to spend it. This briefing will also be sent to Community Engagement Managers and Area Boards.

The Government has informed us that it expects this funding to be used to improve the provision of local bus services in one or more of the following ways:

- increasing evening or weekend frequencies, or supporting additional seasonal services in tourist areas;
- restoring lost bus routes, where most needed, to ensure people have access to public transport services;
- supporting new bus services, or extensions to current services, to access e.g. new housing, employment opportunities, healthcare facilities etc.

The Government also expects us to provide them with an outline of how the money will be used before they release it to us but has given us very little time to do this. We can therefore only do a very basic consultation exercise in the time available, which is why we need your assistance.

We would therefore be grateful to receive from you, details of any requests you have received for bus service improvements, that you believe are causing problems for residents in your area and which you are confident would be well used by them if provided. Please email this information direct to Wiltshire Council's Passenger Transport Unit at buses@wiltshire.gov.uk by Friday 27th March 2020, so that they can assess the feasibility of introducing these on an experimental basis using this funding.

Whilst compiling these requests, please bear in mind that this funding is time limited, with no guarantee that further funding will be available at the end of the experimental period to allow the improvements to continue. Please also bear in mind that use of this money will need to be spread around the County and so requests for small improvements to existing services are likely to be more successful than those for completely new all-day services, which could cost in the region of £150,000 per annum to operate and be difficult to resource.

Please accept our apologies for the short timescale for this consultation, but the deadlines have been imposed upon us by the Department for Transport and are necessary in order for us to be able to claim the funding in good time to spend during the next financial year. If you wish to discuss this request in more detail, or obtain guidance on the feasibility of a

suggestion before submitting it, please ring Wiltshire Council's Bus Network Manager on 01225 713454 or email him at buses@wiltshire.gov.uk.

The government are hosting a series of events in February and March to further explain the detail behind the schemes, where Wiltshire will be represented. If there is anything of note from those meetings members, town and parish councils will be updated.

| Subject: | Coronavirus: Advice and Information |
|--------------|--|
| Web contact: | https://www.gov.uk/guidance/wuhan-novel-coronavirus-information-for-the-public |

As of 26 February 2020 there have been no cases of Coronavirus in Wiltshire or the South West, and the risk to individuals remains low.

Due to the changing picture please check for the latest national updates and advice regarding Coronavirus from the Government website should you have any queries:

GOV.UK: Coronavirus (COVID-19): latest information and advice

GOV.UK: Coronavirus (COVID-19) FAQs

| Subject: | Community Governance Review - Consultation |
|--------------|--|
| Web contact: | CGR@wiltshire.gov.uk |

As detailed in Briefing Notes 19-032 and 20-01 circulated to Wiltshire Councillors and Town and Parish Councils, Wiltshire Council is currently undertaking a Community Governance Review. This is a process where the governance arrangements or boundaries of a parish may be altered by Wiltshire Council. This requires a vote by Full Council, with the process overseen and recommendations made by the Electoral Review Committee.

Following a pre-consultation survey in January and February 2020 regarding proposals for governance and boundary changes received by the council, the Committee will be preparing draft recommendation on changes it believes should be made, if any.

It will then undertake a public consultation on those draft recommendations from around **late-April to the end of May** – a briefing note and press releases will be circulated late to confirm dates.

Any interested person or party may respond to the consultation, which will be available on the council's website at http://www.wiltshire.gov.uk/council-democracy-cgr. Hard copies will also be made available.

The areas under review, and so potentially to receive recommendations for changes to their arrangement, are as follows:

Calne Without, Chippenham, Chippenham Without, Yatton Keynell, Langley Burrell Without, Lacock, Kington St Michael, Melksham, Melksham Without, Trowbridge, Hilperton, Southwick, North Bradley, West Ashton, Salisbury, Netherhampton, Pewsey, Seend, Wilcot, Manningford, Woodborough, Huish

Anyone who lives in an area which is recommended to be transferred from one parish to another, or where a merger is recommended, will be written to directly.

Public meeting dates have been arranged as follows to discuss the following recommendations:

Trowbridge and surrounding parishes

Council Chamber, County Hall, Trowbridge – 6 May 2020 1900-2100

Melksham, Melksham Without and Seend

Melksham United Church, Melksham – 13 May 2020 1900-2100

Calne Without (warding/New parish Derry Hill)

Calne Library, Calne – 14 May 2020 1900-2100

Melksham, Melksham Without and Seend

1 Swift Way, Bowerhill, Melksham Without – 20 May 2020 1900-2100

Parish name changes

On the same webpage above there is also a survey regarding proposals to change the name of the following parishes:

Fyfield and West Overton Cheverell Parva Fittleton

People are encouraged to respond to these proposals by the end of May 2020

Note of Melksham Area Board Health and Wellbeing Group

Thursday 27 February 2020 at Melksham Town Hall

1. Introductions:

Councillor Pat Aves, Melksham Area Board/ Melksham Town Council (Chairman)

Councillor Jonathon Seed, Melksham Area Board

Dr Jonathan Osborn, GP Partner Giffords Surgery and Clinical Director Melksham and BoA Primary Care Network

Jo Woodsford, Healthwatch Wiltshire

Rachael Demery, Carer Support Wiltshire

Mat Billingham, Local Area Co-ordinator, Wiltshire Public Health

Martin Pain, Melksham Seniors/ Melksham Town Council

Chris Pickett, Melksham Older Persons Champion

Ian Cardy, Conigre Mead Nature Reserve

Grace Dalgleish, Creative Minds Artist

Peter Dunford, Melksham Area Board

Apologies: Martin Elson, Contact the Elderly/ Re-Engage
Chris Guest, Blenheim House/ Majesticare

2. Notes of HWG meeting held on 3 December 2019

Noted. Matters arising addressed on this agenda.

3. Primary Care Services in Melksham following the closure of St Damian's Surgery on 31 March 2020

Dr Jonathan Osborn reported that the Primary Care Network had taken steps to mitigate the impact of the closure of St Damian's Surgery and he was confident that there was sufficient capacity within the Giffords and Spa surgeries locally to take on this extra load. Of the 3,300 patients transferring from St Damian's, the rough proportion would be one-third to Giffords Surgery, one-third to Spa Surgery and one-third to Bradford on Avon Health Centre.

In the face of a nationwide recruitment problem and shortage of GPs, extra healthcare professionals have been taken on at Giffords, including one new GP

partner, mental health specialist, physio and pharmacist, to supplement the 10 existing doctors. There are similar numbers of staff at Spa Surgery.

In response to concerns at the continued growth of the town population – with 1000 new houses in the pipeline - Dr Osborn said they had built in an "over-capacity" in current staffing to deal with the planned growth in demand.

There are some knock-on impacts in terms of limited space and capacity at the surgery buildings and discussions are ongoing with NHS England and landlords regarding possible expansion.

There are waiting times to see specialist doctors for non-urgent problems, particularly at Spa Surgery, but all urgent cases are seen "on the day". Telephone and email consultation with patients is helping to manage workloads.

"Social Prescribers" are now being recruited to work in the community, employed through the Centre for Independent Living, helping to plug the gaps between health and social care services and helping to reduce resource pressures on the NHS. These roles deal with patients whose needs are not fully medical or fully social, such as those facing social isolation, depression and dementia, helping to signpost them to community services such as leg club, falls and balance classes, ear syringing clinic and memory club.

This role complements that of the Local Area Co-ordinator, employed by Public Health, which provides side-by-side help for clients to navigate the complex network of public and voluntary sector services and to signpost them to help, guidance and activities in the community.

Dr Osborn suggested representations be made to the Wiltshire Health and Wellbeing Board to commission a countywide directory of services but the meeting was told we already have something similar on the Your Care Your Support Wiltshire website https://adults.wiltshire.gov.uk/

Giffords surgery has information on its website

<u>https://www.giffordssurgery.co.uk/page1.aspx?p=1&t=1</u> as does Spa Medical Centre <u>https://www.spamedicalcentre.co.uk/clinics-and-services.aspx</u> .

Martin Pain reported that the Melksham Seniors had plans to produce a local directory of health and wellbeing services in Melksham for which a grant application to the Area Board is pending.

Carers Support Wiltshire has its "Make a Friend, Be A Friend" project. Healthwatch Wiltshire has an information line.

AGREED: Dr Osborn agreed to attend an annual meeting of the Health and Wellbeing Group, or more urgently if necessary, to facilitate dialogue between the Primary Care Network and the local authorities and other stakeholders.

4. Grant Application: Carer Support Wiltshire requesting £ 965 towards creative writing workshops for carers

Rachael Demery from CSW presented the bid for a series of 5 creative writing workshops, targeted at carers as a break from their daily caring duties, open to all across the county.

A number of questions were raised:

- there was a desire to focus attendance on Melksham-based carers within the 15 places available so that local monies would be seen to have local beneficiaries. Otherwise to share costs by seeking funding from neighbouring area boards (the rules allow a maximium of three) to fund a Wiltshire-wide approach?
- through discussion those present could see the benefit of a "treat" in the comfortable surroundings of Beechfield House, although this does increase the costs. The Art House Café was considered to be a cost-effective alternative, contact Martin Elson martin@elson.com to discuss.
- there was concern over "backfill" of the carer role i.e. who would be providing respite care in the carers absence and it was confirmed that there may be funding through the CSW Time For Carers Appeal for this.

The general point was made that "family carers" save the State thousands of pounds in institutional care costs and services such as the workshops proposed are a way for society to say "thank you" for this dedication. The concept of creative writing was supported as an effective way for carers to express the frustrations and complex emotions that they may be feeling.

AGREED: Rachael agreed to re-focus the bid to address the issues raised and to re-present to the Melksham Area Board on 4 March

5. Introduction to Back on Track Stroke Rehab Service and Meadowbrook

Grace Dalgleish talked to the meeting about the "Back on Track" stroke rehab service which is a social enterprise operating monthly sessions out of the Riverside Club in Melksham. She gave a presentation showing art therapy activities undertaken - include painting, weaving, pottery and mosaics - with a client group aged 30 and upwards.

The group costs £ 50 per monthly session to run, so a total of £ 600 per annum, and is planning a future grant application to the Health and Wellbeing Group.



Grace also talked about "Meadowbank", a social enterprise being set up by herself and her husband Jason, an outdoor therapy centre on farmland purchased at Woodrow Road in Melksham for people with poor mental and physical health. The project, which is still in its development stage, will feature an allotment and orchard for growing produce and flowers, keeping bees etc. and a converted barn as a workshop for indoor activities such as yoga and corporate team building events.

Further details will be shared in due course and Grace welcomes community involvement in the development of the project.

7. Any Other Business

None



| Report to | Melksham |
|-----------------|------------------------|
| Date of Meeting | 04/03/2020 |
| Title of Report | Community Youth Grants |

1. Purpose of the report:

To ask Councillors to consider the following applications seeking funding from the Melksham Area Board.

| Application | Grant Amount |
|--|--------------|
| Applicant: 1st Bowerhill Scout Group Project Title: Scouts on the Go | £4500.00 |
| Applicant: Melksham Cricket Club Project Title: New Cricket Nets | £2500.00 |

2. Main Considerations

Councillors will need to be satisfied that grants awarded in the 2019/20 year are made to projects that can realistically proceed within a year of the award being made.

Area Boards have authority to approve Area Grants under powers delegated to them by the Cabinet member for Communities, Campuses, Area Boards, Leisure, Libraries and Flooding. Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance 2019/2020.

Community Youth Grants will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

Community Youth Grants give all local community and voluntary groups, Town and Parish Councils an equal opportunity to receive funding towards community based projects and schemes.

3. The applications

| Applicant: 1st Bowerhill Scout Group Project Title: Scouts on the Go | Requested from Area Board: |
|--|----------------------------|
| | £4500.00 |

This application meets the grant criteria 2019/20.

Project Summary: New Scout minibus. In 2014 the group successfully applied for a grant for a minibus. Thousands of miles and 6 years later our bus is tired and needs replacing. The group has used this for camps trips visits to space centres, surfing, Dartmoor, indoor skydiving, snowboarding, abseiling, zip wire and all manner of adventures. In addition we have been able to lend our bus to other groups and parts of the Scout association such as Broughton Gifford and Holt Scouts, Wiltshire District Explorer Scouts for their winter challenge and Enigma.

Please tell us WHO will benefit and HOW they will benefit from your project and benefit your local community: The Scout group helps young people to enjoy new adventures to experience the outdoors interact with others gain confidence and have the opportunity to reach their full potential. We provide activities for every young person whatever their physical and emotional ability. We support young people by providing a fulfilling programme that develops empathy skills teamwork and a community understanding by activities that breakdown boundaries and treats everyone equally whether able bodied or those with visual impairment, hearing loss, Aspergers, Tourettes, ADHD or autism, to name but a few conditions within the group. This project will replace our existing minibus to continue our ability to provide life skills outdoor experiences and access to activities for the Young People of Melksham and the surrounding. With the valued support from the Melksham Area Board for our existing minibus back in 2014 we have increased our outdoor activities and increased our membership from last year to over 70 young people between the ages of 6 and 18 supported by a team of 15 adult volunteer leaders. We now are seeking to replace our old minibus to keep Scouts on the Go. The young people in the Scout movement will benefit from an outdoor experience that will help them prepare for their future and build their social skills teamwork ability leadership ability and confidence. Specifically the Scouts on the Go project will allow us to continue to build on the success of our existing minibus with trips ranging from Basingstoke for indoor sky diving, to Hemel Hempstead for snowboarding, Weymouth for hikes, Bournemouth for camps and local trips to explorer camp and to be outdoors, we recognise the benefit of keeping everyone together and building the team ethos.

| | Amount |
|----------------------------------|-----------|
| Annligant: Malkaham Criakat Club | Requested |
| Applicant: Melksham Cricket Club | from Area |
| Project Title: New Cricket Nets | Board: |
| | £2500.00 |

This application meets grant criteria 2014/15.

Project Summary: We wish to install a new cricket batting lane surface and nets cage and to reuse the previous fence from the net salvaged from King George V Playing Field. This will act as security to it and not make it subject to vandalism.

Please tell us WHO will benefit and HOW they will benefit from your project and benefit your local community: Since the fire our youth numbers have dropped off. We have spent the last three years rebuilding the club both youth players and adult players. The net is the next step in making our facilities grow the club in players and give the players a safe environment to practice the sport. We don't just teach the kids sport, we teach them respect, inclusion and social skills. They have fun, meet friends and hopefully get healthy.

Report Author:

Peter Dunford, Melksham Area Board 01225 713000

Grant Applications for Melksham on 04/03/2020

| ID | Grant Type | Project Title | Applicant | Amount Required | |
|----|------------|---------------|-----------|--------------------|--|
|----|------------|---------------|-----------|--------------------|--|

| ID | Grant Type | Project Title | Annlicant | Amount Required | |
|-----|------------|------------------|---------------------------|--------------------|--|
| 791 | Youth | Scouts on the Go | 1st Bowerhill Scout Group | £4500.00 | |

Submitted: 24/12/2019 13:01:46

ID: 791

Current Status: Application Appraisal

To be considered at this meeting: tbc contact Community Area Manager

1. Which type of grant are you applying for?

Youth

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

parish council PLACE HOLDER

4. If yes, please state why this project cannot be funded from the Parish Precept *parish_precept PLACE HOLDER*

5. Project title?

Scouts on the Go

6. Project summary:

New Scout minibus. In 2014 the group successfully applied for a grant for a minibus. Thousands of miles and 6 years later our bus is tired and needs replacing. The group has used this for camps trips visits to space centres surfing Dartmoor indoor skydiving snowboarding abseiling zip wire and all manner of adventures. In addition we have been able to lend our bus to other groups and parts of the Scout association such as Broughton

Gifford Holt Scouts Wiltshire District Explorer Scouts for their winter challenge and Enigma.

7. Which Area Board are you applying to?

Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN12 6YH

9. Please tell us which theme(s) your project supports:

Informal education

Youth work/development

Sport/Leisure

1:1/group work

Community Project

Volunteering

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2019

Total Income:

£18432.98

Total Expenditure:

£15723.90

Surplus/Deficit for the year:

£2709.08

Free reserves currently held:

(money not committed to other projects/operating costs)

£1700.00

Why can't you fund this project from your reserves:

Reserves are held for annual subscriptions minibus depreciation and replacement. The cost of a newer reliable minibus exceeds our fund raising and reserves. We have and continue to fundraise for the group through bag packing toner recycling clothes recycling and coin collection. Running costs are covered by activity charges to Beavers Cubs Scouts and MOT Servicing and Insurance is covered by lending the bus to other scout groups from Wiltshire district Bradford on Avon Shaw Whitley etc.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £9000.00

Total required from Area

Board

£4500.00

Expenditure (Itemised £ expenditure) Income (Itemised income) $\begin{array}{c} \text{Tick if} \\ \text{income} \\ \text{confirmed} \end{array}$

Example -

Ford Transit

Fundraising 2015-430, 17 Seat 9000.00 Fundraising 2015-2019 yes 3000.00

135ps High Roof 2.2

Sale of old minibus 500.00
Bag Packing 2020 500.00
Clothes 300.00

collections/Recycling

Fete Activities 200.00

Total **£9000 £4500**

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

project_beneficiary PLACE HOLDER

14. How will you monitor this?

project_monitor PLACE HOLDER

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

project_future PLACE HOLDER

16. Is there anything else you think we should know about the project?

project additional PLACE HOLDER

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Ouotes:

over1k_disp PLACE HOLDER I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

| 801 | Youth | New Cricket Nets | Melksham Cricket Club | £2500.00 |
|-----|-------|------------------|-----------------------|----------|

Submitted: 17/01/2020 12:33:21

ID: 801

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Youth

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

parish_council PLACE HOLDER

4. If yes, please state why this project cannot be funded from the Parish Precept

parish_precept PLACE HOLDER

5. Project title?

New Cricket Nets

6. Project summary:

We wish to install new cricket batting lane surface and nets cage and reuse the previous fence from the net salvaged from King George VPF. This will act as security to it and not make it subject to vandalism.

7. Which Area Board are you applying to?

Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN12 6ES

9. Please tell us which theme(s) your project supports:

Informal education

Youth work/development

Sport/Leisure

1:1/group work

Community Project

Community Safety

Volunteering

Environment

Health

Other

If Other (please specify)

Social engagement mental health respect inclusion

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

10/2019

Total Income:

£7633.00

Total Expenditure:

£8531.25

Surplus/Deficit for the year:

£898.25

Free reserves currently held:

(money not committed to other projects/operating costs)

£4057.34

Why can't you fund this project from your reserves:

We have the monies set aside for insurance over 1000 and mower repair and service 2800. The players will be doing the grounds work themselves. We will collect the net or arrange delivery payment from our reserves. Any additional funding required is coming out of the remaining club reserves new club sponsorship. We have many fundraising events lined up - Quiz night Race Evening etc. We have submitted a grant to melksham without but this is for

some Youth training equipment which if successful can and will be used in the batting net. We have also applied to Tesco Bags for Help Asda Community and Waitrose green token. Melksham Town Council we havent seen the applications open for this but we would hope to add to this project with a bowling machine.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

| Total Project cost | | £6000.00 | | | | | |
|--------------------|--|----------------|--------------------------------|--------------------------|---------|--|--|
| | Total required fi | rom Area Board | £2500.00 | | | | |
| | Expenditure (Itemised expenditure) | £ | Income (Itemised income) | Tick if income confirmed | £ | | |
| | Cricket bowling Mat | 2190.00 | 2500.00 | | 2500.00 | | |
| | MOT stone Type 1, Materials | 2010.00 | 1240.00 | | 1240.00 | | |
| | Groundswork undertaken by members of the club | 1800.00 | 1800.00 | yes | 1800.00 | | |
| | Delivery Cost We hope to collect | 460.00 | 460.00 | yes | 460.00 | | |
| | Total | £6460 | | | £6000 | | |

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

project_beneficiary PLACE HOLDER

14. How will you monitor this?

project_monitor PLACE HOLDER

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

project_future PLACE HOLDER

16. Is there anything else you think we should know about the project?

project additional PLACE HOLDER

17. DECLARATION

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Quotes:

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Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

| yes The | information | on this fo | rm is corre | ct, that any | y award : | received | will be | spent | on the |
|-----------|---------------|------------|-------------|--------------|-----------|----------|---------|-------|--------|
| activitie | es specified. | | | | | | | | |